

**Use of CDBG Funds by CLACKAMAS COUNTY, OR FROM 07/01/2001 TO 06/30/2002**

**AS OF 02/01/2003**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
21A	AP	General Program Administration	\$448,479.91	17.13%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$448,479.91</b>	<b>17.13%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$133,735.72	5.11%
14B	HR	Rehabilitation: Multi-Unit Residential	\$768.75	0.03%
14H	HR	Rehabilitation Administration	\$247,794.97	9.47%
<b>Subtotal for: HOUSING</b>			<b>\$382,299.44</b>	<b>14.60%</b>
03	PI	Public Facilities and Improvements (General)	\$106,831.43	4.08%
03A	PI	Senior Centers	\$506,959.85	19.37%
03B	PI	Centers for the Disabled/Handicapped	\$3,474.85	0.13%
03C	PI	Homeless Facilities (not operating costs)	\$87,091.13	3.33%
03I	PI	Flood and Drainage Facilities	\$1,574.44	0.06%
03J	PI	Water/Sewer Improvements	\$146,988.61	5.62%
03K	PI	Street Improvements	\$730,582.49	27.91%
03L	PI	Sidewalks	\$7,947.40	0.30%
03M	PI	Child Care Centers/Facilities for Children	\$121,223.25	4.63%
16B	PI	Non-Residential Historic Preservation	\$3,747.70	0.14%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$1,716,421.15</b>	<b>65.57%</b>
05J	PS	Fair Housing Activities	\$70,464.31	2.69%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$70,464.31</b>	<b>2.69%</b>
<b>Total Disbursements</b>			<b>\$2,617,664.81</b>	<b>100%</b>